

Budget Brief

November 2009

A public education school funding fact sheet from Jurupa Unified School District created to help you navigate the complexities of school finance.

State Facts *

1,043 districts
9,898 public schools
6.25 million K-12 students
306,884 teachers

State Budget Action

2008-2009 cut \$ 9.513 billion **
2009-2010 cut \$ 4.56 billion **
2009-2010 27,000 teacher pink slips ***

JUSD Facts

23 schools
20,300 students
998 teachers

JUSD Budget Action (due to State cuts)

2008-2009 cut \$ 5.6 million
2009-2010 cut \$14.9 million
2010-2011 must cut \$ 8 million
2011-2012 must cut \$1.8 million

Budget Basics – Jurupa Unified School District

Enrollment is the total number of students who can attend schools in Jurupa.

	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>
Enrollment	20,645	20,427	20,384

JUSD's enrollment has declined by 838 students over the past five years.

Attendance/ADA is each day that an enrolled student actually attends school. School districts receive funding from the State for each day that a student is in attendance. Funding is based on Average Daily Attendance (ADA). When a student is absent the district does not receive funding for that student for that day. The District has an attendance rate of approximately 95%.

	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>
Attendance/ADA	19,529	19,412	19,371 (Estimated)

JUSD's estimated 2009/10 ADA is projected to decrease from 2008/09, which means less funding for the District.

Revenue Limit is the amount of funding that a school district receives per ADA from the State to operate. Jurupa's revenue limit in 2009/10 is \$4,953.23 per ADA. If a student attends every day of school the district receives \$4,953.23 for the year for that student. For every day a student is absent there is a reduction of \$27.51. At the 95% attendance rate this means that in 2009/10 \$4,680,802 in possible funding will be lost due to student absences from school.

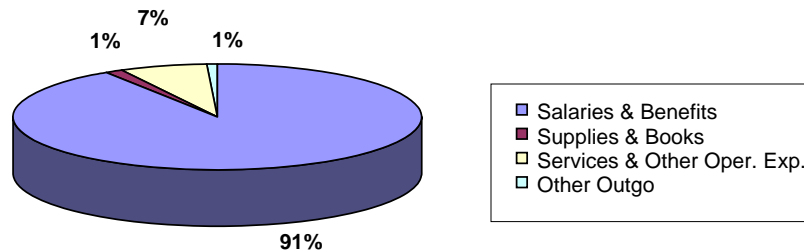
	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>
Revenue Limit =	\$5,786.47/ADA	\$5,635.77/ADA	\$4,953.23/ADA

Most of the State cuts to Education have been to the Revenue Limit. As noted above Jurupa's Revenue Limit has dropped \$833.24/ADA since 2007/08. Based on this years estimated ADA this would have generated an additional \$16.2 million for this year for the District.

General Fund is the District's main operating fund. The District receives these funds in two categories: (1) Unrestricted and (2) Restricted.

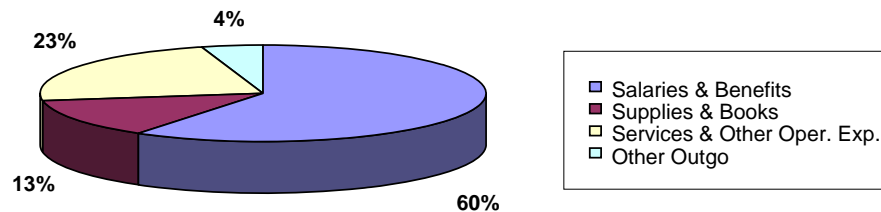
Unrestricted funding pays for operating costs for the district such as – teachers salaries, support salaries, administration, supplies, utilities, insurance, legal, maintenance, grounds and custodial.

2009/10 Unrestricted Expenditures



Restricted funds (categorical grants) can only be used for specific purposes. Restricted funds are supplemental and pay for textbooks, supplies, teachers hourly, intervention teachers, staff development, transportation and Special Education.

2009/10 Restricted Expenditures



ARRA funding is the American Recovery and Reinvestment Act of 2009 (Federal Stimulus). This is one-time Federal funding that is intended to save jobs and stimulate the economy. School districts received this funding, but it was received at the same time that the State implemented budget cuts to education. Without question it did help us offset the State cuts for 2009/10, however, because it is one-time money and the State's cuts to education are ongoing this creates a budget shortfall starting in 2010/11. Jurupa received \$13,782,289 in ARRA funding which was used to bring back teachers that had been laid off and to prevent the elimination of additional positions.

JUSD Program/Budget Cuts –

Over the past two years Jurupa's Board and administration has been forced to make some very tough decisions to keep the District financially solvent.

These decisions included:

- Lay off notices to 204 Certificated staff – Currently 201 have been brought back due to one-time Restricted funding and to replace employees that retired.
- Eliminated positions for 12 classified staff; nine management staff including three elementary assistant principals and three middle school counselors.
- Reduced work year for management and confidential employees by three days.
- Reduced work year for the Superintendent and Assistant Superintendents by ten days.
- Eliminated elementary and middle school summer school programs.
- Reduced the number of courses offered for high school summer school.
- Reduced hours of Library Technicians, Elementary Media Center Clerks and Bus Drivers.
- Increased the walking distance for Middle and High School students.
- Charge fees to transport students to and from school.

A full list of the cuts/reductions is located on the Jurupa's website along with the options that are being considered by the Board to address the \$8 million shortfall in 2010/11. You can access the website at - www.jusd.k12.ca.us. If you have questions regarding this information, please call Pam Lauzon, Assistant Superintendent Business Services at (951) 360-4157.

* Source: California Department of Education; Educational Demographics Office, July 27, 2009; www.ed-data.k12.ca.us

** Source: California Department of Education; 2009 Budget Act and Related Legislation; August 28, 2009

*** Source: California Teachers Association; California Educator; Volume 13, Issue 7, April 2009.